

*Contul de rezultat patrimonial
la data de 30/03/2015*

(mii lei)

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| <i>Denumire indicator</i> | <i>Cod</i> | <i>An precedent</i> | <i>An curent</i> |
|---|------------|---------------------|------------------|
| Venituri din impozite, taxe, contribu?ii de asigur?ri ?i alte venituri ale bugetelor (ct.7300100+7300200+7310100+7310200+7320100+ 7330000+) | 02 | 492072 | 826563 |
| Venituri din activit?i economice (ct.7210000+7220000+7510100+ 7510200+/-7090000) | 03 | 4916 | 5746 |
| Finan?ri, subven?ii, transferuri, aloca?ii bugetare cu destina?ie special? (ct.7510500+7710000+7720100+7720200+7730000+7740100+) | 04 | 2466 | |
| Alte venituri opera?ionale (200+7810300 +7810401+7810402+7770000) | 05 | 36905 | 45979 |
| TOTAL VENITURI OPERA?IONALE (rd.02+03+04+05) | 06 | * | 536359 |
| Salariile ?i contribu?iile sociale aferente angaja?ilor (ct.6410000+6420000 +6450100+6450200+6450300+ 6450400+ 6450500+6450600+) | 08 | 208133 | 237941 |
| Subven?ii ?i transferuri (ct.6700000+6710000+6720000+6730000+6740000+ 00+ 6760000+ 6770000+ 6780000+6790000) | 09 | 27218 | 26788 |
| Stocuri, consumabile, lucr?ri ?i servicii executate de ter?i (ct.6010000+60 20100+6020200+6020300+6020400+ 6020500+ 6020600+) | 10 | 38133 | 82418 |
| Cheltuieli de capital, amortiz?ri ?i provizioane (ct.6810100+6810200+681030 0+6810401+6810402+6820101+ 6820109+6820200+ 6890100+ 6890200) | 11 | 7122 | 92849 |
| Alte cheltuieli opera?ionale (ct.6350000+6540000+6580000) | 12 | 1912 | 1401 |
| TOTAL CHELTUIELI OPERA?IONALE (rd.08+09+10+11+12) | 13 | * | 282518 |
| - EXCEDENT (rd.06- rd.13) | 15 | * | 253841 |
| - EXCEDENT (rd.15+20-16-21) | 23 | * | 253841 |
| VENITURI EXTRAORDINARE (ct.791000 0) | 25 | 1200 | |
| - EXCEDENT (rd.25-rd.26) | 28 | * | 1200 |
| - EXCEDENT (rd. 23+28-24-29) | 31 | * | 255041 |

PRIMAR,

CONTABIL,