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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. rest.</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>Credit angaj.</i>	<i>Limita credit a.</i>
<b>TOTAL VENITURI (cod</b>	<b>00.01</b>	<b>*</b>	<b>142.51</b>	<b>64.20</b>	<b>33.84</b>	<b>25.75</b>	<b>18.72</b>	<b>149.00</b>	<b>149.00</b>	<b>149.00</b>		<b>142.51</b>	<b>142.51</b>
<b>I. VENITURI CURENTE ( cod</b>	<b>00.02</b>	<b>*</b>	<b>82.21</b>	<b>24.90</b>	<b>26.84</b>	<b>18.75</b>	<b>11.72</b>	<b>88.00</b>	<b>88.00</b>	<b>88.00</b>		<b>82.21</b>	<b>82.21</b>
<b>C. VENITURI NEFISCALE (</b>	<b>00.12</b>	<b>*</b>	<b>82.21</b>	<b>24.90</b>	<b>26.84</b>	<b>18.75</b>	<b>11.72</b>	<b>88.00</b>	<b>88.00</b>	<b>88.00</b>		<b>82.21</b>	<b>82.21</b>
<b>C2. VANZARI DE BUNURI SI</b>	<b>00.14</b>	<b>*</b>	<b>82.21</b>	<b>24.90</b>	<b>26.84</b>	<b>18.75</b>	<b>11.72</b>	<b>88.00</b>	<b>88.00</b>	<b>88.00</b>		<b>82.21</b>	<b>82.21</b>
<b>Venituri din prestari de servicii</b>	<b>33.10</b>	<b>*</b>	<b>82.21</b>	<b>24.90</b>	<b>26.84</b>	<b>18.75</b>	<b>11.72</b>	<b>88.00</b>	<b>88.00</b>	<b>88.00</b>		<b>82.21</b>	<b>82.21</b>
Venituri din prest?ri de servicii	33.10.08		76.21	20.90	24.84	18.75	11.72	76.00	76.00	76.00		76.21	76.21
Alte venituri din prestari de servicii	33.10.50		6.00	4.00	2.00			12.00	12.00	12.00		6.00	6.00
V?rs?minte din sectiunea de	37.10.03		-2.00			-2.00						-2.00	-2.00
V?rs?minte din sec?iunea de	37.10.04		2.00			2.00						2.00	2.00
<b>IV. SUBVENTII (cod 00.18)</b>	<b>00.17</b>	<b>*</b>	<b>60.30</b>	<b>39.30</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>61.00</b>	<b>61.00</b>	<b>61.00</b>		<b>60.30</b>	<b>60.30</b>
<b>SUBVENTII DE LA ALTE</b>	<b>00.18</b>	<b>*</b>	<b>60.30</b>	<b>39.30</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>61.00</b>	<b>61.00</b>	<b>61.00</b>		<b>60.30</b>	<b>60.30</b>
<b>Subventii de la bugetul de stat</b>	<b>42.10</b>	<b>*</b>	<b>60.30</b>	<b>39.30</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>61.00</b>	<b>61.00</b>	<b>61.00</b>		<b>60.30</b>	<b>60.30</b>
Sume primite de institutiile publice	42.10.43		60.30	39.30	7.00	7.00	7.00	61.00	61.00	61.00		60.30	60.30
<b>TOTAL CHELTUIELI ( cod</b>	<b>49.10</b>	<b>*</b>	<b>142.51</b>	<b>64.20</b>	<b>33.84</b>	<b>25.75</b>	<b>18.72</b>	<b>149.00</b>	<b>149.00</b>	<b>149.00</b>		<b>142.51</b>	<b>142.51</b>
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>*</b>	<b>142.51</b>	<b>64.20</b>	<b>33.84</b>	<b>25.75</b>	<b>18.72</b>	<b>149.00</b>	<b>149.00</b>	<b>149.00</b>		<b>142.51</b>	<b>142.51</b>
<b>CHELTUIELI CURENTE (cod</b>	<b>01</b>	<b>*</b>	<b>140.51</b>	<b>64.20</b>	<b>33.84</b>	<b>23.75</b>	<b>18.72</b>	<b>149.00</b>	<b>149.00</b>	<b>149.00</b>		<b>140.51</b>	<b>140.51</b>
<b>TITLUL I CHELTUIELI DE</b>	<b>10</b>	<b>*</b>	<b>34.21</b>	<b>6.90</b>	<b>10.84</b>	<b>8.75</b>	<b>7.72</b>	<b>38.00</b>	<b>38.00</b>	<b>38.00</b>		<b>34.21</b>	<b>34.21</b>
<b>Cheltuieli salariale in bani (cod</b>	<b>10.01</b>	<b>*</b>	<b>27.93</b>	<b>5.99</b>	<b>9.03</b>	<b>6.97</b>	<b>5.94</b>	<b>30.79</b>	<b>30.79</b>	<b>30.79</b>		<b>27.93</b>	<b>27.93</b>
Salarii de baza	10.01.01		24.29	5.47	7.99	5.93	4.90	30.79	30.79	30.79		24.29	24.29
Sporuri pentru conditii de munca	10.01.05		3.64	0.52	1.04	1.04	1.04					3.64	3.64
<b>Contributii (cod 10.03.01 la</b>	<b>10.03</b>	<b>*</b>	<b>6.28</b>	<b>0.91</b>	<b>1.81</b>	<b>1.78</b>	<b>1.78</b>	<b>7.21</b>	<b>7.21</b>	<b>7.21</b>		<b>6.28</b>	<b>6.28</b>
Contributii de asigurari sociale de	10.03.01		4.41	0.63	1.26	1.26	1.26	5.00	5.00	5.00		4.41	4.41
Contributii de asigur?ri de somaj	10.03.02		0.15	0.02	0.05	0.04	0.04	0.40	0.40	0.40		0.15	0.15
Contributii de asigurari sociale de	10.03.03		1.45	0.21	0.42	0.41	0.41	1.50	1.50	1.50		1.45	1.45
Contributii de asigurari pentru	10.03.04		0.04	0.01	0.01	0.01	0.01	0.01	0.01	0.01		0.04	0.04
Contributii pentru concedii si	10.03.06		0.23	0.04	0.07	0.06	0.06	0.30	0.30	0.30		0.23	0.23
<b>TITLUL II BUNURI SI</b>	<b>20</b>	<b>*</b>	<b>106.30</b>	<b>57.30</b>	<b>23.00</b>	<b>15.00</b>	<b>11.00</b>	<b>111.00</b>	<b>111.00</b>	<b>111.00</b>		<b>106.30</b>	<b>106.30</b>
<b>Bunuri si servicii (cod 20.01.01</b>	<b>20.01</b>	<b>*</b>	<b>106.30</b>	<b>57.30</b>	<b>23.00</b>	<b>15.00</b>	<b>11.00</b>	<b>111.00</b>	<b>111.00</b>	<b>111.00</b>		<b>106.30</b>	<b>106.30</b>

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Denumire indicator	Cod	Total AN	Stingere pl. rest.	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019	2020	Credit angaj.	Limita credit a.
Materiale pentru curatenie	20.01.02	2.00		1.00	1.00			4.00	4.00	4.00		2.00	2.00
Țnălzit, iluminat si forta motrica	20.01.03	31.00		11.00	10.00	6.00	4.00	34.00	34.00	34.00		31.00	31.00
Apa, canal si salubritate	20.01.04	6.00		2.00	2.00	2.00		6.00	6.00	6.00		6.00	6.00
Alte bunuri si servicii pentru	20.01.30	67.30		43.30	10.00	7.00	7.00	67.00	67.00	67.00		67.30	67.30
<b>CHELTUIELI DE CAPITAL</b>	<b>70</b>	<b>*</b>	<b>2.00</b>			<b>2.00</b>						<b>2.00</b>	<b>2.00</b>
<b>TITLUL XIV ACTIVE</b>	<b>72</b>	<b>*</b>	<b>2.00</b>			<b>2.00</b>						<b>2.00</b>	<b>2.00</b>
<b>Active financiare (cod 72.01.01)</b>	<b>72.01</b>	<b>*</b>	<b>2.00</b>			<b>2.00</b>						<b>2.00</b>	<b>2.00</b>
Participare la capitalul social al	72.01.01		2.00			2.00						2.00	2.00
<b>Partea a III-a CHELTUIELI</b>	<b>64.10</b>	<b>*</b>	<b>6.00</b>	<b>4.00</b>	<b>2.00</b>			<b>12.00</b>	<b>12.00</b>	<b>12.00</b>		<b>6.00</b>	<b>6.00</b>
<b>Cultura, recreere si religie (</b>	<b>67.10</b>	<b>*</b>	<b>6.00</b>	<b>4.00</b>	<b>2.00</b>			<b>12.00</b>	<b>12.00</b>	<b>12.00</b>		<b>6.00</b>	<b>6.00</b>
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>*</b>	<b>6.00</b>	<b>4.00</b>	<b>2.00</b>			<b>12.00</b>	<b>12.00</b>	<b>12.00</b>		<b>6.00</b>	<b>6.00</b>
<b>CHELTUIELI CURENTE (cod 01</b>	<b>01</b>	<b>*</b>	<b>6.00</b>	<b>4.00</b>	<b>2.00</b>			<b>12.00</b>	<b>12.00</b>	<b>12.00</b>		<b>6.00</b>	<b>6.00</b>
<b>TITLUL II BUNURI SI</b>	<b>20</b>	<b>*</b>	<b>6.00</b>	<b>4.00</b>	<b>2.00</b>			<b>12.00</b>	<b>12.00</b>	<b>12.00</b>		<b>6.00</b>	<b>6.00</b>
<b>Bunuri si servicii (cod 20.01.01</b>	<b>20.01</b>	<b>*</b>	<b>6.00</b>	<b>4.00</b>	<b>2.00</b>			<b>12.00</b>	<b>12.00</b>	<b>12.00</b>		<b>6.00</b>	<b>6.00</b>
Materiale pentru curatenie	20.01.02							4.00	4.00	4.00			
Țnălzit, iluminat si forta motrica	20.01.03	3.00		2.00	1.00			4.00	4.00	4.00		3.00	3.00
Alte bunuri si servicii pentru	20.01.30	3.00		2.00	1.00			4.00	4.00	4.00		3.00	3.00
<b>Servicii culturale ( cod</b>	<b>67.10.03</b>	<b>*</b>	<b>6.00</b>	<b>4.00</b>	<b>2.00</b>			<b>12.00</b>	<b>12.00</b>	<b>12.00</b>		<b>6.00</b>	<b>6.00</b>
Camine culturale	67.10.03.07	6.00		4.00	2.00			12.00	12.00	12.00		6.00	6.00
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>*</b>	<b>6.00</b>	<b>4.00</b>	<b>2.00</b>			<b>12.00</b>	<b>12.00</b>	<b>12.00</b>		<b>6.00</b>	<b>6.00</b>
<b>CHELTUIELI CURENTE (cod 01</b>	<b>01</b>	<b>*</b>	<b>6.00</b>	<b>4.00</b>	<b>2.00</b>			<b>12.00</b>	<b>12.00</b>	<b>12.00</b>		<b>6.00</b>	<b>6.00</b>
<b>TITLUL II BUNURI SI</b>	<b>20</b>	<b>*</b>	<b>6.00</b>	<b>4.00</b>	<b>2.00</b>			<b>12.00</b>	<b>12.00</b>	<b>12.00</b>		<b>6.00</b>	<b>6.00</b>
<b>Bunuri si servicii (cod 20.01.01</b>	<b>20.01</b>	<b>*</b>	<b>6.00</b>	<b>4.00</b>	<b>2.00</b>			<b>12.00</b>	<b>12.00</b>	<b>12.00</b>		<b>6.00</b>	<b>6.00</b>
Materiale pentru curatenie	20.01.02							4.00	4.00	4.00			
Țnălzit, iluminat si forta motrica	20.01.03	3.00		2.00	1.00			4.00	4.00	4.00		3.00	3.00
Alte bunuri si servicii pentru	20.01.30	3.00		2.00	1.00			4.00	4.00	4.00		3.00	3.00
<b>Partea a IV-a SERVICII SI</b>	<b>69.10</b>	<b>*</b>	<b>76.21</b>	<b>20.90</b>	<b>24.84</b>	<b>18.75</b>	<b>11.72</b>	<b>76.00</b>	<b>76.00</b>	<b>76.00</b>		<b>76.21</b>	<b>76.21</b>
<b>Locuinte, servicii si dezvoltare</b>	<b>70.10</b>	<b>*</b>	<b>76.21</b>	<b>20.90</b>	<b>24.84</b>	<b>18.75</b>	<b>11.72</b>	<b>76.00</b>	<b>76.00</b>	<b>76.00</b>		<b>76.21</b>	<b>76.21</b>

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. rest.</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>Credit angaj.</i>	<i>Limita credit a.</i>
<b>TOTAL CHELTUIELI</b>	<b>00</b>	*	<b>76.21</b>	<b>20.90</b>	<b>24.84</b>	<b>18.75</b>	<b>11.72</b>	<b>76.00</b>	<b>76.00</b>	<b>76.00</b>		<b>76.21</b>	<b>76.21</b>
<b>CHELTUIELI CURENTE (cod 01</b>	<b>01</b>	*	<b>74.21</b>	<b>20.90</b>	<b>24.84</b>	<b>16.75</b>	<b>11.72</b>	<b>76.00</b>	<b>76.00</b>	<b>76.00</b>		<b>74.21</b>	<b>74.21</b>
<b>TITLUL I CHELTUIELI DE</b>	<b>10</b>	*	<b>34.21</b>	<b>6.90</b>	<b>10.84</b>	<b>8.75</b>	<b>7.72</b>	<b>38.00</b>	<b>38.00</b>	<b>38.00</b>		<b>34.21</b>	<b>34.21</b>
<b>Cheltuieli salariale in bani (cod 10.01</b>	<b>10.01</b>	*	<b>27.93</b>	<b>5.99</b>	<b>9.03</b>	<b>6.97</b>	<b>5.94</b>	<b>30.79</b>	<b>30.79</b>	<b>30.79</b>		<b>27.93</b>	<b>27.93</b>
Salarii de baza	10.01.01		24.29	5.47	7.99	5.93	4.90	30.79	30.79	30.79		24.29	24.29
Sporuri pentru conditii de munca	10.01.05		3.64	0.52	1.04	1.04	1.04					3.64	3.64
<b>Contributii (cod 10.03.01 la</b>	<b>10.03</b>	*	<b>6.28</b>	<b>0.91</b>	<b>1.81</b>	<b>1.78</b>	<b>1.78</b>	<b>7.21</b>	<b>7.21</b>	<b>7.21</b>		<b>6.28</b>	<b>6.28</b>
Contributii de asigurari sociale de	10.03.01		4.41	0.63	1.26	1.26	1.26	5.00	5.00	5.00		4.41	4.41
Contributii de asigurari de somaj	10.03.02		0.15	0.02	0.05	0.04	0.04	0.40	0.40	0.40		0.15	0.15
Contributii de asigurari sociale de	10.03.03		1.45	0.21	0.42	0.41	0.41	1.50	1.50	1.50		1.45	1.45
Contributii de asigurari pentru	10.03.04		0.04	0.01	0.01	0.01	0.01	0.01	0.01	0.01		0.04	0.04
Contributii pentru concedii si	10.03.06		0.23	0.04	0.07	0.06	0.06	0.30	0.30	0.30		0.23	0.23
<b>TITLUL II BUNURI SI</b>	<b>20</b>	*	<b>40.00</b>	<b>14.00</b>	<b>14.00</b>	<b>8.00</b>	<b>4.00</b>	<b>38.00</b>	<b>38.00</b>	<b>38.00</b>		<b>40.00</b>	<b>40.00</b>
<b>Bunuri si servicii (cod 20.01.01</b>	<b>20.01</b>	*	<b>40.00</b>	<b>14.00</b>	<b>14.00</b>	<b>8.00</b>	<b>4.00</b>	<b>38.00</b>	<b>38.00</b>	<b>38.00</b>		<b>40.00</b>	<b>40.00</b>
Materiale pentru curatenie	20.01.02		2.00	1.00	1.00							2.00	2.00
Încalzit, iluminat si forta motrica	20.01.03		28.00	9.00	9.00	6.00	4.00	30.00	30.00	30.00		28.00	28.00
Apa, canal si salubritate	20.01.04		6.00	2.00	2.00	2.00		6.00	6.00	6.00		6.00	6.00
Alte bunuri si servicii pentru	20.01.30		4.00	2.00	2.00			2.00	2.00	2.00		4.00	4.00
<b>CHELTUIELI DE CAPITAL</b>	<b>70</b>	*	<b>2.00</b>			<b>2.00</b>						<b>2.00</b>	<b>2.00</b>
<b>TITLUL XIV ACTIVE</b>	<b>72</b>	*	<b>2.00</b>			<b>2.00</b>						<b>2.00</b>	<b>2.00</b>
<b>Active financiare (cod 72.01.01)</b>	<b>72.01</b>	*	<b>2.00</b>			<b>2.00</b>						<b>2.00</b>	<b>2.00</b>
Participare la capitalul social al	72.01.01		2.00			2.00						2.00	2.00
Servicii si dezvoltare publica	70.10.04		76.21	20.90	24.84	18.75	11.72	76.00	76.00	76.00		76.21	76.21
<b>TOTAL CHELTUIELI</b>	<b>00</b>	*	<b>76.21</b>	<b>20.90</b>	<b>24.84</b>	<b>18.75</b>	<b>11.72</b>	<b>76.00</b>	<b>76.00</b>	<b>76.00</b>		<b>76.21</b>	<b>76.21</b>
<b>CHELTUIELI CURENTE (cod 01</b>	<b>01</b>	*	<b>74.21</b>	<b>20.90</b>	<b>24.84</b>	<b>16.75</b>	<b>11.72</b>	<b>76.00</b>	<b>76.00</b>	<b>76.00</b>		<b>74.21</b>	<b>74.21</b>
<b>TITLUL I CHELTUIELI DE</b>	<b>10</b>	*	<b>34.21</b>	<b>6.90</b>	<b>10.84</b>	<b>8.75</b>	<b>7.72</b>	<b>38.00</b>	<b>38.00</b>	<b>38.00</b>		<b>34.21</b>	<b>34.21</b>
<b>Cheltuieli salariale in bani (cod 10.01</b>	<b>10.01</b>	*	<b>27.93</b>	<b>5.99</b>	<b>9.03</b>	<b>6.97</b>	<b>5.94</b>	<b>30.79</b>	<b>30.79</b>	<b>30.79</b>		<b>27.93</b>	<b>27.93</b>
Salarii de baza	10.01.01		24.29	5.47	7.99	5.93	4.90	30.79	30.79	30.79		24.29	24.29

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. rest.</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>Credit angaj.</i>	<i>Limita credit a.</i>
Sporuri pentru conditii de munca	10.01.05	3.64		0.52	1.04	1.04	1.04					3.64	3.64
<b>Contributii (cod 10.03.01 la</b>	<b>10.03</b>	<b>*</b>	<b>6.28</b>	<b>0.91</b>	<b>1.81</b>	<b>1.78</b>	<b>1.78</b>	<b>7.21</b>	<b>7.21</b>	<b>7.21</b>		<b>6.28</b>	<b>6.28</b>
Contributii de asigurari sociale de	10.03.01	4.41		0.63	1.26	1.26	1.26	5.00	5.00	5.00		4.41	4.41
Contributii de asigurari de somaj	10.03.02	0.15		0.02	0.05	0.04	0.04	0.40	0.40	0.40		0.15	0.15
Contributii de asigurari sociale de	10.03.03	1.45		0.21	0.42	0.41	0.41	1.50	1.50	1.50		1.45	1.45
Contributii de asigurari pentru	10.03.04	0.04		0.01	0.01	0.01	0.01	0.01	0.01	0.01		0.04	0.04
Contributii pentru concedii si	10.03.06	0.23		0.04	0.07	0.06	0.06	0.30	0.30	0.30		0.23	0.23
<b>TITLUL II BUNURI SI</b>	<b>20</b>	<b>*</b>	<b>40.00</b>	<b>14.00</b>	<b>14.00</b>	<b>8.00</b>	<b>4.00</b>	<b>38.00</b>	<b>38.00</b>	<b>38.00</b>		<b>40.00</b>	<b>40.00</b>
<b>Bunuri si servicii (cod 20.01.01</b>	<b>20.01</b>	<b>*</b>	<b>40.00</b>	<b>14.00</b>	<b>14.00</b>	<b>8.00</b>	<b>4.00</b>	<b>38.00</b>	<b>38.00</b>	<b>38.00</b>		<b>40.00</b>	<b>40.00</b>
Materiale pentru curatenie	20.01.02	2.00		1.00	1.00							2.00	2.00
Încalzit, iluminat si forta motrica	20.01.03	28.00		9.00	9.00	6.00	4.00	30.00	30.00	30.00		28.00	28.00
Apa, canal si salubritate	20.01.04	6.00		2.00	2.00	2.00		6.00	6.00	6.00		6.00	6.00
Alte bunuri si servicii pentru	20.01.30	4.00		2.00	2.00			2.00	2.00	2.00		4.00	4.00
<b>CHELTUIELI DE CAPITAL</b>	<b>70</b>	<b>*</b>	<b>2.00</b>			<b>2.00</b>						<b>2.00</b>	<b>2.00</b>
<b>TITLUL XIV ACTIVE</b>	<b>72</b>	<b>*</b>	<b>2.00</b>			<b>2.00</b>						<b>2.00</b>	<b>2.00</b>
<b>Active financiare (cod 72.01.01)</b>	<b>72.01</b>	<b>*</b>	<b>2.00</b>			<b>2.00</b>						<b>2.00</b>	<b>2.00</b>
Participare la capitalul social al	72.01.01	2.00				2.00						2.00	2.00
<b>Partea a V-a ACTIUNI</b>	<b>79.10</b>	<b>*</b>	<b>60.30</b>	<b>39.30</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>61.00</b>	<b>61.00</b>	<b>61.00</b>		<b>60.30</b>	<b>60.30</b>
<b>Agricultura, silvicultura,</b>	<b>83.10</b>	<b>*</b>	<b>60.30</b>	<b>39.30</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>61.00</b>	<b>61.00</b>	<b>61.00</b>		<b>60.30</b>	<b>60.30</b>
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>*</b>	<b>60.30</b>	<b>39.30</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>61.00</b>	<b>61.00</b>	<b>61.00</b>		<b>60.30</b>	<b>60.30</b>
<b>CHELTUIELI CURENTE (cod 01</b>	<b>01</b>	<b>*</b>	<b>60.30</b>	<b>39.30</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>61.00</b>	<b>61.00</b>	<b>61.00</b>		<b>60.30</b>	<b>60.30</b>
<b>TITLUL II BUNURI SI</b>	<b>20</b>	<b>*</b>	<b>60.30</b>	<b>39.30</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>61.00</b>	<b>61.00</b>	<b>61.00</b>		<b>60.30</b>	<b>60.30</b>
<b>Bunuri si servicii (cod 20.01.01</b>	<b>20.01</b>	<b>*</b>	<b>60.30</b>	<b>39.30</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>61.00</b>	<b>61.00</b>	<b>61.00</b>		<b>60.30</b>	<b>60.30</b>
Alte bunuri si servicii pentru	20.01.30	60.30		39.30	7.00	7.00	7.00	61.00	61.00	61.00		60.30	60.30
<b>Agricultura (cod</b>	<b>83.10.03</b>	<b>*</b>	<b>60.30</b>	<b>39.30</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>61.00</b>	<b>61.00</b>	<b>61.00</b>		<b>60.30</b>	<b>60.30</b>
Alte cheltuieli (En domeniul	83.10.03.30	60.30		39.30	7.00	7.00	7.00	61.00	61.00	61.00		60.30	60.30
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>*</b>	<b>60.30</b>	<b>39.30</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>61.00</b>	<b>61.00</b>	<b>61.00</b>		<b>60.30</b>	<b>60.30</b>
<b>CHELTUIELI CURENTE (cod 01</b>	<b>01</b>	<b>*</b>	<b>60.30</b>	<b>39.30</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>61.00</b>	<b>61.00</b>	<b>61.00</b>		<b>60.30</b>	<b>60.30</b>

Sursa E  
August / 2016

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(mii lei)

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. rest.</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>Credit angaj.</i>	<i>Limita credit a.</i>
<b>TITLUL II BUNURI SI</b>	<b>20</b>	<b>*</b>	<b>60.30</b>	<b>39.30</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>61.00</b>	<b>61.00</b>	<b>61.00</b>		<b>60.30</b>	<b>60.30</b>
<b>Bunuri si servicii (cod 20.01.01</b>	<b>20.01</b>	<b>*</b>	<b>60.30</b>	<b>39.30</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>61.00</b>	<b>61.00</b>	<b>61.00</b>		<b>60.30</b>	<b>60.30</b>
Alte bunuri si servicii pentru	20.01.30		60.30	39.30	7.00	7.00	7.00	61.00	61.00	61.00		60.30	60.30

PRIMAR,

CONTABIL,