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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. rest.</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>Credit angaj.</i>	<i>Limita credit a.</i>
<b>TOTAL VENITURI</b>	<b>00.01</b>	*	<b>1798.14</b>	<b>576.06</b>	<b>498.14</b>	<b>401.14</b>	<b>322.80</b>	<b>1912.00</b>	<b>1954.00</b>	<b>2000.00</b>			
<b>VENITURI PROPRII</b>	<b>49.90</b>	*	<b>666.14</b>	<b>268.06</b>	<b>166.14</b>	<b>162.14</b>	<b>69.80</b>	<b>662.00</b>	<b>668.00</b>	<b>674.00</b>			
<b>I. VENITURI CURENTE (cod</b>	<b>00.02</b>	*	<b>1776.15</b>	<b>570.07</b>	<b>498.14</b>	<b>401.14</b>	<b>306.80</b>	<b>1892.00</b>	<b>1934.00</b>	<b>1980.00</b>			
<b>A. VENITURI FISCALE (cod</b>	<b>00.03</b>	*	<b>1750.63</b>	<b>552.68</b>	<b>498.14</b>	<b>395.66</b>	<b>304.15</b>	<b>1878.00</b>	<b>1920.00</b>	<b>1966.00</b>			
<b>A1. IMPOZIT PE VENIT,</b>	<b>00.04</b>	*	<b>414.80</b>	<b>135.80</b>	<b>119.00</b>	<b>103.00</b>	<b>57.00</b>	<b>438.00</b>	<b>444.00</b>	<b>450.00</b>			
<b>A1.2. IMPOZIT PE VENIT,</b>	<b>00.06</b>	*	<b>414.80</b>	<b>135.80</b>	<b>119.00</b>	<b>103.00</b>	<b>57.00</b>	<b>438.00</b>	<b>444.00</b>	<b>450.00</b>			
<b>Impozit pe venit (cod</b>	<b>03.02</b>	*	<b>1.80</b>	<b>1.80</b>									
Impozitul pe veniturile din	03.02.18		1.80	1.80									
<b>Cote si sume defalcate din</b>	<b>04.02</b>	*	<b>413.00</b>	<b>134.00</b>	<b>119.00</b>	<b>103.00</b>	<b>57.00</b>	<b>438.00</b>	<b>444.00</b>	<b>450.00</b>			
Cote defalcate din impozitul pe	04.02.01		108.00	27.00	27.00	27.00	27.00	112.00	114.00	116.00			
Sume alocate din cotele defalcate	04.02.04		305.00	107.00	92.00	76.00	30.00	326.00	330.00	334.00			
<b>A3. IMPOZITE SI TAXE PE</b>	<b>00.09</b>	*	<b>197.09</b>	<b>99.13</b>	<b>41.18</b>	<b>46.63</b>	<b>10.15</b>	<b>202.00</b>	<b>202.00</b>	<b>202.00</b>			
<b>Impozite si taxe pe proprietate</b>	<b>07.02</b>	*	<b>197.09</b>	<b>99.13</b>	<b>41.18</b>	<b>46.63</b>	<b>10.15</b>	<b>202.00</b>	<b>202.00</b>	<b>202.00</b>			
<b>Impozit si taxa pe cladiri (cod</b>	<b>07.02.01</b>	*	<b>27.55</b>	<b>15.61</b>	<b>5.51</b>	<b>6.43</b>		<b>29.00</b>	<b>29.00</b>	<b>29.00</b>			
Impozit pe cladiri de la persoane	07.02.01.01		17.02	10.10	3.10	3.82		18.00	18.00	18.00			
Impozit si taxa pe cladiri de la	07.02.01.02		10.53	5.51	2.41	2.61		11.00	11.00	11.00			
<b>Impozit si taxa pe teren (cod</b>	<b>07.02.02</b>	*	<b>167.14</b>	<b>81.12</b>	<b>35.67</b>	<b>40.20</b>	<b>10.15</b>	<b>173.00</b>	<b>173.00</b>	<b>173.00</b>			
Impozit pe terenuri de la persoane	07.02.02.01		28.49	14.70	7.11	6.68		30.00	30.00	30.00			
Impozit si taxa pe teren de la	07.02.02.02		1.62	0.64	0.44	0.54		3.00	3.00	3.00			
Impozitul pe terenul din extravilan	07.02.02.03		137.03	65.78	28.12	32.98	10.15	140.00	140.00	140.00			
Taxe judiciare de timbru si alte	07.02.03		1.45	1.45									
Alte impozite si taxe pe proprietate	07.02.50		0.95	0.95									
<b>A4. IMPOZITE SI TAXE PE</b>	<b>00.10</b>	*	<b>1136.10</b>	<b>315.11</b>	<b>337.96</b>	<b>246.03</b>	<b>237.00</b>	<b>1238.00</b>	<b>1274.00</b>	<b>1314.00</b>			
<b>Sume defalcate din TVA (cod</b>	<b>11.02</b>	*	<b>1112.00</b>	<b>304.00</b>	<b>332.00</b>	<b>239.00</b>	<b>237.00</b>	<b>1230.00</b>	<b>1266.00</b>	<b>1306.00</b>			
Sume defalcate din taxa pe	11.02.02		865.00	232.00	260.00	188.00	185.00	927.00	959.00	995.00			
Sume defalcate din taxa pe	11.02.06		247.00	72.00	72.00	51.00	52.00	303.00	307.00	311.00			
<b>Taxe pe utilizarea bunurilor,</b>	<b>16.02</b>	*	<b>24.10</b>	<b>11.11</b>	<b>5.96</b>	<b>7.03</b>		<b>8.00</b>	<b>8.00</b>	<b>8.00</b>			
<b>Impozit pe mijloacele de</b>	<b>16.02.02</b>	*	<b>24.10</b>	<b>11.11</b>	<b>5.96</b>	<b>7.03</b>		<b>8.00</b>	<b>8.00</b>	<b>8.00</b>			

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. rest.</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>Credit angaj.</i>	<i>Limita credit a.</i>
Impozit pe mijloacele de transport	16.02.02.01	10.74		4.58	2.58	3.58		4.00	4.00	4.00			
Impozit pe mijloacele de transport	16.02.02.02	13.36		6.53	3.38	3.45		4.00	4.00	4.00			
<b>A6. ALTE IMPOZITE SI</b>	<b>00.11</b>	<b>*</b>	<b>2.64</b>	<b>2.64</b>									
<b>Alte impozite si taxe fiscale (cod 18.02</b>	<b>*</b>	<b>2.64</b>	<b>2.64</b>	<b>2.64</b>									
Alte impozite si taxe	18.02.50		2.64	2.64									
<b>C. VENITURI NEFISCALE</b>	<b>00.12</b>	<b>*</b>	<b>25.52</b>	<b>17.39</b>		<b>5.48</b>	<b>2.65</b>	<b>14.00</b>	<b>14.00</b>	<b>14.00</b>			
<b>C1. VENITURI DIN</b>	<b>00.13</b>	<b>*</b>	<b>16.44</b>	<b>10.96</b>		<b>5.48</b>		<b>6.00</b>	<b>6.00</b>	<b>6.00</b>			
<b>Venituri din proprietate (cod 30.02</b>	<b>*</b>	<b>16.44</b>	<b>16.44</b>	<b>10.96</b>		<b>5.48</b>		<b>6.00</b>	<b>6.00</b>	<b>6.00</b>			
<b>Venituri din concesiuni si</b>	<b>30.02.05</b>	<b>*</b>	<b>16.44</b>	<b>10.96</b>		<b>5.48</b>		<b>6.00</b>	<b>6.00</b>	<b>6.00</b>			
Alte venituri din concesiuni si	30.02.05.30		16.44	10.96		5.48		6.00	6.00	6.00			
<b>C2. VANZARI DE BUNURI SI</b>	<b>00.14</b>	<b>*</b>	<b>9.08</b>	<b>6.43</b>			<b>2.65</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>			
<b>Venituri din taxe administrative, 34.02</b>	<b>*</b>	<b>1.13</b>	<b>1.13</b>	<b>1.13</b>									
Taxe extrajudiciare de timbru	34.02.02		1.13	1.13									
<b>Amenzi, penalitati si confiscari 35.02</b>	<b>*</b>	<b>7.95</b>	<b>7.95</b>	<b>5.30</b>			<b>2.65</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>			
<b>Venituri din amenzi si alte</b>	<b>35.02.01</b>	<b>*</b>	<b>7.95</b>	<b>5.30</b>			<b>2.65</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>			
Venituri din amenzi ?i alte	35.02.01.02		7.95	5.30			2.65	8.00	8.00	8.00			
V?rs?minte din sec?iunea de	37.02.03		-175.01	-175.01				-296.00	-306.00	-316.00			
V?rs?minte din sec?iunea de	37.02.04		175.01	175.01				296.00	306.00	316.00			
<b>II. VENITURI DIN CAPITAL</b>	<b>00.15</b>	<b>*</b>	<b>1.99</b>	<b>1.99</b>									
<b>Venituri din valorificarea unor</b>	<b>39.02</b>	<b>*</b>	<b>1.99</b>	<b>1.99</b>									
Venituri din valorificarea unor	39.02.01		1.99	1.99									
<b>IV. SUBVENTII (cod 00.18)</b>	<b>00.17</b>	<b>*</b>	<b>20.00</b>	<b>4.00</b>			<b>16.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>			
<b>SUBVENTII DE LA ALTE</b>	<b>00.18</b>	<b>*</b>	<b>20.00</b>	<b>4.00</b>			<b>16.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>			
<b>Subventii de la bugetul de stat</b>	<b>42.02</b>	<b>*</b>	<b>20.00</b>	<b>4.00</b>			<b>16.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>			
Subven?ii pentru acordarea	42.02.34		20.00	4.00			16.00	20.00	20.00	20.00			



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Alte obiecte de inventar	20.05.30	2.00			2.00								
<b>Deplasari, detasari, transferari</b>	<b>20.06</b>	<b>*</b>	<b>22.50</b>	<b>8.00</b>	<b>13.50</b>	<b>0.50</b>	<b>0.50</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>			
Deplasari interne, deta??ri,	20.06.01	22.50		8.00	13.50	0.50	0.50	4.00	4.00	4.00			
Pregatire profesionala	20.13	2.00			2.00								
<b>Alte cheltuieli (cod 20.30.01 la</b>	<b>20.30</b>	<b>*</b>	<b>2.00</b>	<b>1.00</b>		<b>1.00</b>		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>			
Alte cheltuieli cu bunuri si servicii	20.30.30	2.00		1.00		1.00		2.00	2.00	2.00			
<b>TITLUL IX ASISTENTA</b>	<b>57</b>	<b>*</b>	<b>119.40</b>	<b>51.00</b>	<b>36.40</b>		<b>32.00</b>	<b>42.00</b>	<b>42.00</b>	<b>42.00</b>			
<b>Ajutoare sociale (cod 57.02.01 la 57.02</b>	<b>57.02</b>	<b>*</b>	<b>119.40</b>	<b>51.00</b>	<b>36.40</b>		<b>32.00</b>	<b>42.00</b>	<b>42.00</b>	<b>42.00</b>			
Ajutoare sociale in numerar	57.02.01	119.40		51.00	36.40		32.00	42.00	42.00	42.00			
<b>TITLUL XI ALTE</b>	<b>59</b>	<b>*</b>	<b>5.00</b>			<b>3.00</b>	<b>2.00</b>						
Asociatii si fundatii	59.11	5.00				3.00	2.00						
<b>CHELTUIELI DE CAPITAL</b>	<b>70</b>	<b>*</b>	<b>506.00</b>	<b>506.00</b>				<b>296.00</b>	<b>306.00</b>	<b>316.00</b>			
<b>TITLUL XIII ACTIVE</b>	<b>71</b>	<b>*</b>	<b>506.00</b>	<b>506.00</b>				<b>296.00</b>	<b>306.00</b>	<b>316.00</b>			
<b>Active fixe (cod 71.01.01 la</b>	<b>71.01</b>	<b>*</b>	<b>506.00</b>	<b>506.00</b>				<b>296.00</b>	<b>306.00</b>	<b>316.00</b>			
Construc?ii	71.01.01	500.00		500.00				288.00	298.00	308.00			
Alte active fixe	71.01.30	6.00		6.00				8.00	8.00	8.00			
<b>Partea I-a SERVICII PUBLICE</b>	<b>50.02</b>	<b>*</b>	<b>1032.77</b>	<b>632.97</b>	<b>190.57</b>	<b>116.76</b>	<b>92.47</b>	<b>787.00</b>	<b>797.00</b>	<b>807.00</b>			
<b>Autoritati publice si actiuni</b>	<b>51.02</b>	<b>*</b>	<b>998.77</b>	<b>632.97</b>	<b>156.57</b>	<b>116.76</b>	<b>92.47</b>	<b>787.00</b>	<b>797.00</b>	<b>807.00</b>			
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>*</b>	<b>998.77</b>	<b>632.97</b>	<b>156.57</b>	<b>116.76</b>	<b>92.47</b>	<b>787.00</b>	<b>797.00</b>	<b>807.00</b>			
<b>CHELTUIELI CURENTE (cod 01</b>	<b>01</b>	<b>*</b>	<b>498.77</b>	<b>132.97</b>	<b>156.57</b>	<b>116.76</b>	<b>92.47</b>	<b>499.00</b>	<b>499.00</b>	<b>499.00</b>			
<b>TITLUL I CHELTUIELI DE</b>	<b>10</b>	<b>*</b>	<b>374.64</b>	<b>102.74</b>	<b>102.67</b>	<b>89.82</b>	<b>79.41</b>	<b>379.00</b>	<b>379.00</b>	<b>379.00</b>			
<b>Cheltuieli salariale in bani (cod 10.01</b>	<b>10.01</b>	<b>*</b>	<b>310.30</b>	<b>86.51</b>	<b>86.44</b>	<b>68.68</b>	<b>68.67</b>	<b>312.00</b>	<b>312.00</b>	<b>312.00</b>			
Salarii de baza	10.01.01	253.54		69.69	69.62	57.12	57.11	280.00	280.00	280.00			
Sporuri pentru conditii de munca	10.01.05	25.20		6.30	6.30	6.30	6.30						
Indemnizatii platite unor persoane	10.01.12	31.56		10.52	10.52	5.26	5.26	32.00	32.00	32.00			
<b>Contributii (cod 10.03.01 la</b>	<b>10.03</b>	<b>*</b>	<b>64.34</b>	<b>16.23</b>	<b>16.23</b>	<b>21.14</b>	<b>10.74</b>	<b>67.00</b>	<b>67.00</b>	<b>67.00</b>			
Contributii de asigurari sociale de	10.03.01	44.03		11.00	11.00	15.00	7.03	44.00	44.00	44.00			
Contributii de asigur?ri de somaj	10.03.02	1.39		0.35	0.35	0.45	0.24	2.00	2.00	2.00			

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Contributii de asigurari sociale de	10.03.03	16.14		4.18	4.18	4.90	2.88	17.00	17.00	17.00			
Contributii de asigurari pentru	10.03.04	0.42		0.11	0.11	0.20		1.00	1.00	1.00			
Contributii pentru concedii si	10.03.06	2.36		0.59	0.59	0.59	0.59	3.00	3.00	3.00			
<b>TITLUL II BUNURI SI</b>	<b>20</b>	<b>*</b>	<b>119.13</b>	<b>30.23</b>	<b>53.90</b>	<b>23.94</b>	<b>11.06</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>			
<b>Bunuri si servicii (cod 20.01.01</b>	<b>20.01</b>	<b>*</b>	<b>111.13</b>	<b>28.23</b>	<b>48.90</b>	<b>22.94</b>	<b>11.06</b>	<b>116.00</b>	<b>116.00</b>	<b>116.00</b>			
Furnituri de birou	20.01.01	7.00		1.00	3.00	2.00	1.00	7.00	7.00	7.00			
Materiale pentru curatenie	20.01.02	4.00		1.00	2.00	1.00		6.00	6.00	6.00			
Ţncalzit, iluminat si forta motrica	20.01.03	7.00		2.00	2.00	2.00	1.00	8.00	8.00	8.00			
Carburanti si lubrifianti	20.01.05	8.00		2.00	4.00	1.00	1.00	8.00	8.00	8.00			
Piese de schimb	20.01.06	10.00		8.00	2.00			10.00	10.00	10.00			
Posta, telecomunicatii, radio, tv,	20.01.08	12.00		3.00	5.00	3.00	1.00	12.00	12.00	12.00			
Alte bunuri si servicii pentru	20.01.30	63.13		11.23	30.90	13.94	7.06	65.00	65.00	65.00			
<b>Bunuri de natura obiectelor de</b>	<b>20.05</b>	<b>*</b>	<b>2.00</b>		<b>2.00</b>								
Alte obiecte de inventar	20.05.30	2.00			2.00								
<b>Deplasari, detasari, transferari</b>	<b>20.06</b>	<b>*</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>			<b>2.00</b>	<b>2.00</b>	<b>2.00</b>			
Deplasari interne, deta??ri,	20.06.01	2.00		1.00	1.00			2.00	2.00	2.00			
Pregatire profesionala	20.13	2.00			2.00								
<b>Alte cheltuieli (cod 20.30.01 la</b>	<b>20.30</b>	<b>*</b>	<b>2.00</b>	<b>1.00</b>		<b>1.00</b>		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>			
Alte cheltuieli cu bunuri si servicii	20.30.30	2.00		1.00		1.00		2.00	2.00	2.00			
<b>TITLUL XI ALTE</b>	<b>59</b>	<b>*</b>	<b>5.00</b>			<b>3.00</b>	<b>2.00</b>						
Asociatii si fundatii	59.11	5.00				3.00	2.00						
<b>CHELTUIELI DE CAPITAL</b>	<b>70</b>	<b>*</b>	<b>500.00</b>	<b>500.00</b>				<b>288.00</b>	<b>298.00</b>	<b>308.00</b>			
<b>TITLUL XIII ACTIVE</b>	<b>71</b>	<b>*</b>	<b>500.00</b>	<b>500.00</b>				<b>288.00</b>	<b>298.00</b>	<b>308.00</b>			
<b>Active fixe (cod 71.01.01 la</b>	<b>71.01</b>	<b>*</b>	<b>500.00</b>	<b>500.00</b>				<b>288.00</b>	<b>298.00</b>	<b>308.00</b>			
Construc?ii	71.01.01	500.00		500.00				288.00	298.00	308.00			
<b>Autoritati executive si legislative</b>	<b>51.02.01</b>	<b>*</b>	<b>998.77</b>	<b>632.97</b>	<b>156.57</b>	<b>116.76</b>	<b>92.47</b>	<b>787.00</b>	<b>797.00</b>	<b>807.00</b>			
Autoritati executive	51.02.01.03	998.77		632.97	156.57	116.76	92.47	787.00	797.00	807.00			
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>*</b>	<b>998.77</b>	<b>632.97</b>	<b>156.57</b>	<b>116.76</b>	<b>92.47</b>	<b>787.00</b>	<b>797.00</b>	<b>807.00</b>			

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Denumire indicator	Cod	Total AN	Stingere pl. rest.	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019	2020	Credit angaj.	Limita credit a.
<b>CHELTUIELI CURENTE (cod 01</b>	<b>* 01</b>	<b>498.77</b>		<b>132.97</b>	<b>156.57</b>	<b>116.76</b>	<b>92.47</b>	<b>499.00</b>	<b>499.00</b>	<b>499.00</b>			
<b>TITLUL I CHELTUIELI DE</b>	<b>10</b>	<b>374.64</b>		<b>102.74</b>	<b>102.67</b>	<b>89.82</b>	<b>79.41</b>	<b>379.00</b>	<b>379.00</b>	<b>379.00</b>			
<b>Cheltuieli salariale in bani (cod 10.01</b>	<b>* 10.01</b>	<b>310.30</b>		<b>86.51</b>	<b>86.44</b>	<b>68.68</b>	<b>68.67</b>	<b>312.00</b>	<b>312.00</b>	<b>312.00</b>			
Salarii de baza	10.01.01	253.54		69.69	69.62	57.12	57.11	280.00	280.00	280.00			
Sporuri pentru conditii de munca	10.01.05	25.20		6.30	6.30	6.30	6.30						
Indemnizatii platite unor persoane	10.01.12	31.56		10.52	10.52	5.26	5.26	32.00	32.00	32.00			
<b>Contributii (cod 10.03.01 la</b>	<b>10.03</b>	<b>64.34</b>		<b>16.23</b>	<b>16.23</b>	<b>21.14</b>	<b>10.74</b>	<b>67.00</b>	<b>67.00</b>	<b>67.00</b>			
Contributii de asigurari sociale de	10.03.01	44.03		11.00	11.00	15.00	7.03	44.00	44.00	44.00			
Contributii de asigurari de somaj	10.03.02	1.39		0.35	0.35	0.45	0.24	2.00	2.00	2.00			
Contributii de asigurari sociale de	10.03.03	16.14		4.18	4.18	4.90	2.88	17.00	17.00	17.00			
Contributii de asigurari pentru	10.03.04	0.42		0.11	0.11	0.20		1.00	1.00	1.00			
Contributii pentru concedii si	10.03.06	2.36		0.59	0.59	0.59	0.59	3.00	3.00	3.00			
<b>TITLUL II BUNURI SI</b>	<b>20</b>	<b>119.13</b>		<b>30.23</b>	<b>53.90</b>	<b>23.94</b>	<b>11.06</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>			
<b>Bunuri si servicii (cod 20.01.01</b>	<b>20.01</b>	<b>111.13</b>		<b>28.23</b>	<b>48.90</b>	<b>22.94</b>	<b>11.06</b>	<b>116.00</b>	<b>116.00</b>	<b>116.00</b>			
Furnituri de birou	20.01.01	7.00		1.00	3.00	2.00	1.00	7.00	7.00	7.00			
Materiale pentru curatenie	20.01.02	4.00		1.00	2.00	1.00		6.00	6.00	6.00			
Încalzit, iluminat si forta motrica	20.01.03	7.00		2.00	2.00	2.00	1.00	8.00	8.00	8.00			
Carburanti si lubrifianti	20.01.05	8.00		2.00	4.00	1.00	1.00	8.00	8.00	8.00			
Piese de schimb	20.01.06	10.00		8.00	2.00			10.00	10.00	10.00			
Posta, telecomunicatii, radio, tv,	20.01.08	12.00		3.00	5.00	3.00	1.00	12.00	12.00	12.00			
Alte bunuri si servicii pentru	20.01.30	63.13		11.23	30.90	13.94	7.06	65.00	65.00	65.00			
<b>Bunuri de natura obiectelor de</b>	<b>20.05</b>	<b>2.00</b>			<b>2.00</b>								
Alte obiecte de inventar	20.05.30	2.00			2.00								
<b>Deplasari, detasari, transferari</b>	<b>20.06</b>	<b>2.00</b>		<b>1.00</b>	<b>1.00</b>			<b>2.00</b>	<b>2.00</b>	<b>2.00</b>			
Deplasari interne, detașari,	20.06.01	2.00		1.00	1.00			2.00	2.00	2.00			
Pregatire profesionala	20.13	2.00			2.00								
<b>Alte cheltuieli (cod 20.30.01 la</b>	<b>20.30</b>	<b>2.00</b>		<b>1.00</b>		<b>1.00</b>		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>			
Alte cheltuieli cu bunuri si servicii	20.30.30	2.00		1.00		1.00		2.00	2.00	2.00			







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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. rest.</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>Credit angaj.</i>	<i>Limita credit a.</i>
<b>TITLUL II BUNURI SI</b>	<b>20</b>	<b>*</b>	<b>8.00</b>	<b>8.00</b>									
<b>Bunuri si servicii (cod 20.01.01</b>	<b>20.01</b>	<b>*</b>	<b>8.00</b>	<b>8.00</b>									
Alte bunuri si servicii pentru	20.01.30		8.00	8.00									
Alte cheltuieli (En domeniul ordinii 61.02.50			20.34	5.89	5.89	4.73	3.83	24.00	24.00	24.00			
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>*</b>	<b>20.34</b>	<b>5.89</b>	<b>5.89</b>	<b>4.73</b>	<b>3.83</b>	<b>24.00</b>	<b>24.00</b>	<b>24.00</b>			
<b>CHELTUIELI CURENTE (cod 01</b>	<b>01</b>	<b>*</b>	<b>20.34</b>	<b>5.89</b>	<b>5.89</b>	<b>4.73</b>	<b>3.83</b>	<b>24.00</b>	<b>24.00</b>	<b>24.00</b>			
<b>TITLUL I CHELTUIELI DE</b>	<b>10</b>	<b>*</b>	<b>20.34</b>	<b>5.89</b>	<b>5.89</b>	<b>4.73</b>	<b>3.83</b>	<b>24.00</b>	<b>24.00</b>	<b>24.00</b>			
<b>Cheltuieli salariale in bani (cod 10.01</b>	<b>10.01</b>	<b>*</b>	<b>16.60</b>	<b>4.99</b>	<b>4.99</b>	<b>3.32</b>	<b>3.30</b>	<b>18.86</b>	<b>18.86</b>	<b>18.86</b>			
Salarii de baza	10.01.01		14.44	4.47	4.47	2.76	2.74	18.86	18.86	18.86			
Sporuri pentru conditii de munca	10.01.05		2.16	0.52	0.52	0.56	0.56						
<b>Contributii (cod 10.03.01 la</b>	<b>10.03</b>	<b>*</b>	<b>3.74</b>	<b>0.90</b>	<b>0.90</b>	<b>1.41</b>	<b>0.53</b>	<b>5.14</b>	<b>5.14</b>	<b>5.14</b>			
Contributii de asigurari sociale de	10.03.01		2.62	0.63	0.63	0.98	0.38	3.00	3.00	3.00			
Contributii de asigur?ri de somaj	10.03.02		0.08	0.02	0.02	0.03	0.01	1.00	1.00	1.00			
Contributii de asigurari sociale de	10.03.03		0.87	0.21	0.21	0.34	0.11	0.90	0.90	0.90			
Contributii de asigurari pentru	10.03.04		0.03	0.01	0.01	0.01		0.04	0.04	0.04			
Contributii pentru concedii si	10.03.06		0.14	0.03	0.03	0.05	0.03	0.20	0.20	0.20			
<b>Partea a III-a CHELTUIELI</b>	<b>63.02</b>	<b>*</b>	<b>998.03</b>	<b>236.20</b>	<b>267.68</b>	<b>279.65</b>	<b>214.50</b>	<b>1021.00</b>	<b>1053.00</b>	<b>1089.00</b>			
<b>Invatamant (cod 65.02.03 la</b>	<b>65.02</b>	<b>*</b>	<b>653.00</b>	<b>173.00</b>	<b>171.00</b>	<b>186.60</b>	<b>122.40</b>	<b>705.00</b>	<b>737.00</b>	<b>773.00</b>			
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>*</b>	<b>653.00</b>	<b>173.00</b>	<b>171.00</b>	<b>186.60</b>	<b>122.40</b>	<b>705.00</b>	<b>737.00</b>	<b>773.00</b>			
<b>CHELTUIELI CURENTE (cod 01</b>	<b>01</b>	<b>*</b>	<b>653.00</b>	<b>173.00</b>	<b>171.00</b>	<b>186.60</b>	<b>122.40</b>	<b>705.00</b>	<b>737.00</b>	<b>773.00</b>			
<b>TITLUL I CHELTUIELI DE</b>	<b>10</b>	<b>*</b>	<b>577.00</b>	<b>156.00</b>	<b>154.30</b>	<b>154.30</b>	<b>112.40</b>	<b>635.00</b>	<b>666.00</b>	<b>700.00</b>			
<b>Cheltuieli salariale in bani (cod 10.01</b>	<b>10.01</b>	<b>*</b>	<b>446.80</b>	<b>122.70</b>	<b>122.00</b>	<b>122.00</b>	<b>80.10</b>	<b>635.00</b>	<b>666.00</b>	<b>700.00</b>			
Salarii de baza	10.01.01		390.80	108.70	108.00	108.00	66.10	635.00	666.00	700.00			
Alte sporuri	10.01.06		12.00	3.00	3.00	3.00	3.00						
Fond aferent platii cu ora	10.01.11		44.00	11.00	11.00	11.00	11.00						
<b>Contributii (cod 10.03.01 la</b>	<b>10.03</b>	<b>*</b>	<b>130.20</b>	<b>33.30</b>	<b>32.30</b>	<b>32.30</b>	<b>32.30</b>						
Contributii de asigurari sociale de	10.03.01		84.00	21.00	21.00	21.00	21.00						
Contributii de asigur?ri de somaj	10.03.02		4.00	1.00	1.00	1.00	1.00						

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Contributii de asigurari sociale de	10.03.03	34.00		8.50	8.50	8.50	8.50						
Contributii de asigurari pentru	10.03.04	1.20		0.30	0.30	0.30	0.30						
Contributii pentru concedii si	10.03.06	7.00		2.50	1.50	1.50	1.50						
<b>TITLUL II BUNURI SI</b>	<b>20</b>	<b>*</b>	<b>76.00</b>	<b>17.00</b>	<b>16.70</b>	<b>32.30</b>	<b>10.00</b>	<b>70.00</b>	<b>71.00</b>	<b>73.00</b>			
<b>Bunuri si servicii (cod 20.01.01</b>	<b>20.01</b>	<b>*</b>	<b>63.50</b>	<b>10.00</b>	<b>12.20</b>	<b>31.80</b>	<b>9.50</b>	<b>68.00</b>	<b>69.00</b>	<b>71.00</b>			
Furnituri de birou	20.01.01		1.80	0.30	0.50	1.00		4.00	4.00	4.00			
Materiale pentru curatenie	20.01.02		4.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00			
Încalzit, iluminat si forta motrica	20.01.03		28.00	2.00	2.00	22.00	2.00	30.00	30.00	30.00			
Apa, canal si salubritate	20.01.04		0.90	0.30	0.30	0.30		1.00	1.00	1.00			
Posta, telecomunicatii, radio, tv,	20.01.08		1.40	0.50	0.40	0.50		2.00	2.00	2.00			
Alte bunuri si servicii pentru	20.01.30		27.40	5.90	8.00	7.00	6.50	26.00	27.00	29.00			
<b>Deplasari, detasari, transferari</b>	<b>20.06</b>	<b>*</b>	<b>12.50</b>	<b>7.00</b>	<b>4.50</b>	<b>0.50</b>	<b>0.50</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>			
Deplasari interne, detașari,	20.06.01		12.50	7.00	4.50	0.50	0.50	2.00	2.00	2.00			
<b>Invatamant secundar (cod 65.02.04</b>	<b>65.02.04</b>	<b>*</b>	<b>653.00</b>	<b>173.00</b>	<b>171.00</b>	<b>186.60</b>	<b>122.40</b>	<b>705.00</b>	<b>737.00</b>	<b>773.00</b>			
Invatamant secundar inferior	65.02.04.01		653.00	173.00	171.00	186.60	122.40	705.00	737.00	773.00			
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>*</b>	<b>653.00</b>	<b>173.00</b>	<b>171.00</b>	<b>186.60</b>	<b>122.40</b>	<b>705.00</b>	<b>737.00</b>	<b>773.00</b>			
<b>CHELTUIELI CURENTE (cod 01</b>	<b>01</b>	<b>*</b>	<b>653.00</b>	<b>173.00</b>	<b>171.00</b>	<b>186.60</b>	<b>122.40</b>	<b>705.00</b>	<b>737.00</b>	<b>773.00</b>			
<b>TITLUL I CHELTUIELI DE</b>	<b>10</b>	<b>*</b>	<b>577.00</b>	<b>156.00</b>	<b>154.30</b>	<b>154.30</b>	<b>112.40</b>	<b>635.00</b>	<b>666.00</b>	<b>700.00</b>			
<b>Cheltuieli salariale in bani (cod 10.01</b>	<b>10.01</b>	<b>*</b>	<b>446.80</b>	<b>122.70</b>	<b>122.00</b>	<b>122.00</b>	<b>80.10</b>	<b>635.00</b>	<b>666.00</b>	<b>700.00</b>			
Salarii de baza	10.01.01		390.80	108.70	108.00	108.00	66.10	635.00	666.00	700.00			
Alte sporuri	10.01.06		12.00	3.00	3.00	3.00	3.00						
Fond aferent platii cu ora	10.01.11		44.00	11.00	11.00	11.00	11.00						
<b>Contributii (cod 10.03.01 la</b>	<b>10.03</b>	<b>*</b>	<b>130.20</b>	<b>33.30</b>	<b>32.30</b>	<b>32.30</b>	<b>32.30</b>						
Contributii de asigurari sociale de	10.03.01		84.00	21.00	21.00	21.00	21.00						
Contributii de asigurari de somaj	10.03.02		4.00	1.00	1.00	1.00	1.00						
Contributii de asigurari sociale de	10.03.03		34.00	8.50	8.50	8.50	8.50						
Contributii de asigurari pentru	10.03.04		1.20	0.30	0.30	0.30	0.30						
Contributii pentru concedii si	10.03.06		7.00	2.50	1.50	1.50	1.50						

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. rest.</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>Credit angaj.</i>	<i>Limita credit a.</i>
<b>TITLUL II BUNURI SI</b>	<b>20</b>	<b>*</b>	<b>76.00</b>	<b>17.00</b>	<b>16.70</b>	<b>32.30</b>	<b>10.00</b>	<b>70.00</b>	<b>71.00</b>	<b>73.00</b>			
<b>Bunuri si servicii (cod 20.01.01</b>	<b>20.01</b>	<b>*</b>	<b>63.50</b>	<b>10.00</b>	<b>12.20</b>	<b>31.80</b>	<b>9.50</b>	<b>68.00</b>	<b>69.00</b>	<b>71.00</b>			
Furnituri de birou	20.01.01		1.80	0.30	0.50	1.00		4.00	4.00	4.00			
Materiale pentru curatenie	20.01.02		4.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00			
Încalzit, iluminat si forta motrica	20.01.03		28.00	2.00	2.00	22.00	2.00	30.00	30.00	30.00			
Apa, canal si salubritate	20.01.04		0.90	0.30	0.30	0.30		1.00	1.00	1.00			
Posta, telecomunicatii, radio, tv,	20.01.08		1.40	0.50	0.40	0.50		2.00	2.00	2.00			
Alte bunuri si servicii pentru	20.01.30		27.40	5.90	8.00	7.00	6.50	26.00	27.00	29.00			
<b>Deplasari, detasari, transferari</b>	<b>20.06</b>	<b>*</b>	<b>12.50</b>	<b>7.00</b>	<b>4.50</b>	<b>0.50</b>	<b>0.50</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>			
Deplasari interne, detașari,	20.06.01		12.50	7.00	4.50	0.50	0.50	2.00	2.00	2.00			
<b>Cultura, recreere si religie (cod 67.02</b>	<b>67.02</b>	<b>*</b>	<b>57.71</b>	<b>12.20</b>	<b>15.18</b>	<b>25.41</b>	<b>4.92</b>	<b>64.00</b>	<b>64.00</b>	<b>64.00</b>			
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>*</b>	<b>57.71</b>	<b>12.20</b>	<b>15.18</b>	<b>25.41</b>	<b>4.92</b>	<b>64.00</b>	<b>64.00</b>	<b>64.00</b>			
<b>CHELTUIELI CURENTE (cod 01</b>	<b>01</b>	<b>*</b>	<b>57.71</b>	<b>12.20</b>	<b>15.18</b>	<b>25.41</b>	<b>4.92</b>	<b>64.00</b>	<b>64.00</b>	<b>64.00</b>			
<b>TITLUL I CHELTUIELI DE</b>	<b>10</b>	<b>*</b>	<b>24.71</b>	<b>7.20</b>	<b>7.18</b>	<b>5.41</b>	<b>4.92</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>			
<b>Cheltuieli salariale in bani (cod 10.01</b>	<b>10.01</b>	<b>*</b>	<b>20.17</b>	<b>6.05</b>	<b>6.04</b>	<b>4.04</b>	<b>4.04</b>	<b>22.80</b>	<b>22.80</b>	<b>22.80</b>			
Salarii de baza	10.01.01		17.53	5.39	5.38	3.38	3.38	22.80	22.80	22.80			
Sporuri pentru conditii de munca	10.01.05		2.64	0.66	0.66	0.66	0.66						
<b>Contributii (cod 10.03.01 la</b>	<b>10.03</b>	<b>*</b>	<b>4.54</b>	<b>1.15</b>	<b>1.14</b>	<b>1.37</b>	<b>0.88</b>	<b>7.20</b>	<b>7.20</b>	<b>7.20</b>			
Contributii de asigurari sociale de	10.03.01		3.19	0.80	0.80	0.90	0.69	4.00	4.00	4.00			
Contributii de asigurari de somaj	10.03.02		0.10	0.03	0.03	0.03	0.01	0.20	0.20	0.20			
Contributii de asigurari sociale de	10.03.03		1.04	0.26	0.26	0.36	0.16	1.50	1.50	1.50			
Contributii de asigurari pentru	10.03.04		0.04	0.01	0.01	0.02		0.50	0.50	0.50			
Contributii pentru concedii si	10.03.06		0.17	0.05	0.04	0.06	0.02	1.00	1.00	1.00			
<b>TITLUL II BUNURI SI</b>	<b>20</b>	<b>*</b>	<b>33.00</b>	<b>5.00</b>	<b>8.00</b>	<b>20.00</b>		<b>34.00</b>	<b>34.00</b>	<b>34.00</b>			
<b>Bunuri si servicii (cod 20.01.01</b>	<b>20.01</b>	<b>*</b>	<b>33.00</b>	<b>5.00</b>	<b>8.00</b>	<b>20.00</b>		<b>34.00</b>	<b>34.00</b>	<b>34.00</b>			
Alte bunuri si servicii pentru	20.01.30		33.00	5.00	8.00	20.00		34.00	34.00	34.00			
<b>Servicii culturale (cod 67.02.03</b>	<b>67.02.03</b>	<b>*</b>	<b>45.71</b>	<b>8.20</b>	<b>7.18</b>	<b>25.41</b>	<b>4.92</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>			
Biblioteci publice comunale,	67.02.03.02		25.71	8.20	7.18	5.41	4.92	30.00	30.00	30.00			

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. rest.</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>Credit angaj.</i>	<i>Limita credit a.</i>
<b>TOTAL CHELTUIELI</b>	<b>00</b>	*	<b>25.71</b>	<b>8.20</b>	<b>7.18</b>	<b>5.41</b>	<b>4.92</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>			
<b>CHELTUIELI CURENTE (cod 01</b>	<b>01</b>	*	<b>25.71</b>	<b>8.20</b>	<b>7.18</b>	<b>5.41</b>	<b>4.92</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>			
<b>TITLUL I CHELTUIELI DE</b>	<b>10</b>	*	<b>24.71</b>	<b>7.20</b>	<b>7.18</b>	<b>5.41</b>	<b>4.92</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>			
<b>Cheltuieli salariale in bani (cod 10.01</b>	<b>10.01</b>	*	<b>20.17</b>	<b>6.05</b>	<b>6.04</b>	<b>4.04</b>	<b>4.04</b>	<b>22.80</b>	<b>22.80</b>	<b>22.80</b>			
Salarii de baza	10.01.01		17.53	5.39	5.38	3.38	3.38	22.80	22.80	22.80			
Sporuri pentru conditii de munca	10.01.05		2.64	0.66	0.66	0.66	0.66						
<b>Contributii (cod 10.03.01 la</b>	<b>10.03</b>	*	<b>4.54</b>	<b>1.15</b>	<b>1.14</b>	<b>1.37</b>	<b>0.88</b>	<b>7.20</b>	<b>7.20</b>	<b>7.20</b>			
Contributii de asigurari sociale de	10.03.01		3.19	0.80	0.80	0.90	0.69	4.00	4.00	4.00			
Contributii de asigurari de somaj	10.03.02		0.10	0.03	0.03	0.03	0.01	0.20	0.20	0.20			
Contributii de asigurari sociale de	10.03.03		1.04	0.26	0.26	0.36	0.16	1.50	1.50	1.50			
Contributii de asigurari pentru	10.03.04		0.04	0.01	0.01	0.02		0.50	0.50	0.50			
Contributii pentru concedii si	10.03.06		0.17	0.05	0.04	0.06	0.02	1.00	1.00	1.00			
<b>TITLUL II BUNURI SI</b>	<b>20</b>	*	<b>1.00</b>	<b>1.00</b>									
<b>Bunuri si servicii (cod 20.01.01</b>	<b>20.01</b>	*	<b>1.00</b>	<b>1.00</b>									
Alte bunuri si servicii pentru	20.01.30		1.00	1.00									
Alte servicii culturale	67.02.03.30		20.00			20.00		20.00	20.00	20.00			
<b>TOTAL CHELTUIELI</b>	<b>00</b>	*	<b>20.00</b>			<b>20.00</b>		<b>20.00</b>	<b>20.00</b>	<b>20.00</b>			
<b>CHELTUIELI CURENTE (cod 01</b>	<b>01</b>	*	<b>20.00</b>			<b>20.00</b>		<b>20.00</b>	<b>20.00</b>	<b>20.00</b>			
<b>TITLUL II BUNURI SI</b>	<b>20</b>	*	<b>20.00</b>			<b>20.00</b>		<b>20.00</b>	<b>20.00</b>	<b>20.00</b>			
<b>Bunuri si servicii (cod 20.01.01</b>	<b>20.01</b>	*	<b>20.00</b>			<b>20.00</b>		<b>20.00</b>	<b>20.00</b>	<b>20.00</b>			
Alte bunuri si servicii pentru	20.01.30		20.00			20.00		20.00	20.00	20.00			
<b>Servicii recreative si sportive</b>	<b>67.02.05</b>	*	<b>12.00</b>	<b>4.00</b>	<b>8.00</b>			<b>14.00</b>	<b>14.00</b>	<b>14.00</b>			
Sport	67.02.05.01		12.00	4.00	8.00			14.00	14.00	14.00			
<b>TOTAL CHELTUIELI</b>	<b>00</b>	*	<b>12.00</b>	<b>4.00</b>	<b>8.00</b>			<b>14.00</b>	<b>14.00</b>	<b>14.00</b>			
<b>CHELTUIELI CURENTE (cod 01</b>	<b>01</b>	*	<b>12.00</b>	<b>4.00</b>	<b>8.00</b>			<b>14.00</b>	<b>14.00</b>	<b>14.00</b>			
<b>TITLUL II BUNURI SI</b>	<b>20</b>	*	<b>12.00</b>	<b>4.00</b>	<b>8.00</b>			<b>14.00</b>	<b>14.00</b>	<b>14.00</b>			
<b>Bunuri si servicii (cod 20.01.01</b>	<b>20.01</b>	*	<b>12.00</b>	<b>4.00</b>	<b>8.00</b>			<b>14.00</b>	<b>14.00</b>	<b>14.00</b>			
Alte bunuri si servicii pentru	20.01.30		12.00	4.00	8.00			14.00	14.00	14.00			

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. rest.</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>Credit angaj.</i>	<i>Limita credit a.</i>
Asigurari si asistenta sociala(cod	68.02	*	287.32	51.00	81.50	67.64	87.18	252.00	252.00	252.00			
<b>TOTAL CHELTUIELI</b>	<b>00</b>	*	<b>287.32</b>	<b>51.00</b>	<b>81.50</b>	<b>67.64</b>	<b>87.18</b>	<b>252.00</b>	<b>252.00</b>	<b>252.00</b>			
<b>CHELTUIELI CURENTE (cod</b>	<b>01</b>	*	<b>287.32</b>	<b>51.00</b>	<b>81.50</b>	<b>67.64</b>	<b>87.18</b>	<b>252.00</b>	<b>252.00</b>	<b>252.00</b>			
<b>TITLUL I CHELTUIELI DE</b>	<b>10</b>	*	<b>167.92</b>		<b>45.10</b>	<b>67.64</b>	<b>55.18</b>	<b>210.00</b>	<b>210.00</b>	<b>210.00</b>			
Cheltuieli salariale in bani (cod	10.01	*	134.80		36.80	55.21	42.79	210.00	210.00	210.00			
Salarii de baza	10.01.01		134.80		36.80	55.21	42.79	210.00	210.00	210.00			
<b>Contributii (cod 10.03.01 la</b>	<b>10.03</b>	*	<b>33.12</b>		<b>8.30</b>	<b>12.43</b>	<b>12.39</b>						
Contributii de asigurari sociale de	10.03.01		23.25		5.82	8.72	8.71						
Contributii de asigur?ri de somaj	10.03.02		0.73		0.18	0.28	0.27						
Contributii de asigurari sociale de	10.03.03		7.66		1.92	2.87	2.87						
Contributii de asigurari pentru	10.03.04		0.23		0.06	0.09	0.08						
Contributii pentru concedii si	10.03.06		1.25		0.32	0.47	0.46						
<b>TITLUL IX ASISTENTA</b>	<b>57</b>	*	<b>119.40</b>	<b>51.00</b>	<b>36.40</b>		<b>32.00</b>	<b>42.00</b>	<b>42.00</b>	<b>42.00</b>			
<b>Ajutoare sociale (cod 57.02.01 la</b>	<b>57.02</b>	*	<b>119.40</b>	<b>51.00</b>	<b>36.40</b>		<b>32.00</b>	<b>42.00</b>	<b>42.00</b>	<b>42.00</b>			
Ajutoare sociale in numerar	57.02.01		119.40	51.00	36.40		32.00	42.00	42.00	42.00			
<b>Asistenta sociala in caz de boli si</b>	<b>68.02.05</b>	*	<b>249.32</b>	<b>45.00</b>	<b>81.50</b>	<b>67.64</b>	<b>55.18</b>	<b>210.00</b>	<b>210.00</b>	<b>210.00</b>			
Asistenta sociala in caz de	68.02.05.02		249.32	45.00	81.50	67.64	55.18	210.00	210.00	210.00			
<b>TOTAL CHELTUIELI</b>	<b>00</b>	*	<b>249.32</b>	<b>45.00</b>	<b>81.50</b>	<b>67.64</b>	<b>55.18</b>	<b>210.00</b>	<b>210.00</b>	<b>210.00</b>			
<b>CHELTUIELI CURENTE (cod</b>	<b>01</b>	*	<b>249.32</b>	<b>45.00</b>	<b>81.50</b>	<b>67.64</b>	<b>55.18</b>	<b>210.00</b>	<b>210.00</b>	<b>210.00</b>			
<b>TITLUL I CHELTUIELI DE</b>	<b>10</b>	*	<b>167.92</b>		<b>45.10</b>	<b>67.64</b>	<b>55.18</b>	<b>210.00</b>	<b>210.00</b>	<b>210.00</b>			
Cheltuieli salariale in bani (cod	10.01	*	134.80		36.80	55.21	42.79	210.00	210.00	210.00			
Salarii de baza	10.01.01		134.80		36.80	55.21	42.79	210.00	210.00	210.00			
<b>Contributii (cod 10.03.01 la</b>	<b>10.03</b>	*	<b>33.12</b>		<b>8.30</b>	<b>12.43</b>	<b>12.39</b>						
Contributii de asigurari sociale de	10.03.01		23.25		5.82	8.72	8.71						
Contributii de asigur?ri de somaj	10.03.02		0.73		0.18	0.28	0.27						
Contributii de asigurari sociale de	10.03.03		7.66		1.92	2.87	2.87						
Contributii de asigurari pentru	10.03.04		0.23		0.06	0.09	0.08						
Contributii pentru concedii si	10.03.06		1.25		0.32	0.47	0.46						

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. rest.</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>Credit angaj.</i>	<i>Limita credit a.</i>
<b>TITLUL IX ASISTENTA</b>	<b>57</b>	<b>*</b>	<b>81.40</b>	<b>45.00</b>	<b>36.40</b>								
<b>Ajutoare sociale (cod 57.02.01 la 57.02)</b>		<b>*</b>	<b>81.40</b>	<b>45.00</b>	<b>36.40</b>								
Ajutoare sociale in numerar	57.02.01		81.40	45.00	36.40								
Ajutoare pentru locuinte	68.02.10		36.00	4.00			32.00	40.00	40.00	40.00			
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>*</b>	<b>36.00</b>	<b>4.00</b>			<b>32.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>			
<b>CHELTUIELI CURENTE (cod 01)</b>		<b>*</b>	<b>36.00</b>	<b>4.00</b>			<b>32.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>			
<b>TITLUL IX ASISTENTA</b>	<b>57</b>	<b>*</b>	<b>36.00</b>	<b>4.00</b>			<b>32.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>			
<b>Ajutoare sociale (cod 57.02.01 la 57.02)</b>		<b>*</b>	<b>36.00</b>	<b>4.00</b>			<b>32.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>			
Ajutoare sociale in numerar	57.02.01		36.00	4.00			32.00	40.00	40.00	40.00			
<b>Alte cheltuieli in domeniul</b>	<b>68.02.50</b>	<b>*</b>	<b>2.00</b>	<b>2.00</b>				<b>2.00</b>	<b>2.00</b>	<b>2.00</b>			
Alte cheltuieli in domeniul	68.02.50.50		2.00	2.00				2.00	2.00	2.00			
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>*</b>	<b>2.00</b>	<b>2.00</b>				<b>2.00</b>	<b>2.00</b>	<b>2.00</b>			
<b>CHELTUIELI CURENTE (cod 01)</b>		<b>*</b>	<b>2.00</b>	<b>2.00</b>				<b>2.00</b>	<b>2.00</b>	<b>2.00</b>			
<b>TITLUL IX ASISTENTA</b>	<b>57</b>	<b>*</b>	<b>2.00</b>	<b>2.00</b>				<b>2.00</b>	<b>2.00</b>	<b>2.00</b>			
<b>Ajutoare sociale (cod 57.02.01 la 57.02)</b>		<b>*</b>	<b>2.00</b>	<b>2.00</b>				<b>2.00</b>	<b>2.00</b>	<b>2.00</b>			
Ajutoare sociale in numerar	57.02.01		2.00	2.00				2.00	2.00	2.00			
<b>Partea a IV-a SERVICII SI</b>	<b>69.02</b>	<b>*</b>	<b>68.00</b>	<b>22.00</b>	<b>34.00</b>		<b>12.00</b>	<b>80.00</b>	<b>80.00</b>	<b>80.00</b>			
<b>Locuinte, servicii si dezvoltare</b>	<b>70.02</b>	<b>*</b>	<b>58.00</b>	<b>18.00</b>	<b>30.00</b>		<b>10.00</b>	<b>70.00</b>	<b>70.00</b>	<b>70.00</b>			
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>*</b>	<b>58.00</b>	<b>18.00</b>	<b>30.00</b>		<b>10.00</b>	<b>70.00</b>	<b>70.00</b>	<b>70.00</b>			
<b>CHELTUIELI CURENTE (cod 01)</b>		<b>*</b>	<b>52.00</b>	<b>12.00</b>	<b>30.00</b>		<b>10.00</b>	<b>62.00</b>	<b>62.00</b>	<b>62.00</b>			
<b>TITLUL II BUNURI SI</b>	<b>20</b>	<b>*</b>	<b>52.00</b>	<b>12.00</b>	<b>30.00</b>		<b>10.00</b>	<b>62.00</b>	<b>62.00</b>	<b>62.00</b>			
<b>Bunuri si servicii (cod 20.01.01 la 20.01)</b>		<b>*</b>	<b>32.00</b>	<b>12.00</b>	<b>20.00</b>			<b>42.00</b>	<b>42.00</b>	<b>42.00</b>			
Ńncalzit, Iluminat si forta motrica	20.01.03		30.00	10.00	20.00			40.00	40.00	40.00			
Alte bunuri si servicii pentru	20.01.30		2.00	2.00				2.00	2.00	2.00			
Reparatii curente	20.02		20.00		10.00		10.00	20.00	20.00	20.00			
<b>CHELTUIELI DE CAPITAL</b>	<b>70</b>	<b>*</b>	<b>6.00</b>	<b>6.00</b>				<b>8.00</b>	<b>8.00</b>	<b>8.00</b>			
<b>TITLUL XIII ACTIVE</b>	<b>71</b>	<b>*</b>	<b>6.00</b>	<b>6.00</b>				<b>8.00</b>	<b>8.00</b>	<b>8.00</b>			
<b>Active fixe (cod 71.01.01 la 71.01)</b>		<b>*</b>	<b>6.00</b>	<b>6.00</b>				<b>8.00</b>	<b>8.00</b>	<b>8.00</b>			

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. rest.</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>Credit angaj.</i>	<i>Limita credit a.</i>
Alte active fixe	71.01.30	6.00		6.00				8.00	8.00	8.00			
<b>Alimentare cu apa si amenajari</b>	<b>70.02.05</b>	<b>*</b>	<b>8.00</b>	<b>8.00</b>				<b>10.00</b>	<b>10.00</b>	<b>10.00</b>			
Alimentare cu apa	70.02.05.01	8.00		8.00				10.00	10.00	10.00			
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>*</b>	<b>8.00</b>	<b>8.00</b>				<b>10.00</b>	<b>10.00</b>	<b>10.00</b>			
<b>CHELTUIELI CURENTE (cod 01</b>	<b>01</b>	<b>*</b>	<b>2.00</b>	<b>2.00</b>				<b>2.00</b>	<b>2.00</b>	<b>2.00</b>			
<b>TITLUL II BUNURI SI</b>	<b>20</b>	<b>*</b>	<b>2.00</b>	<b>2.00</b>				<b>2.00</b>	<b>2.00</b>	<b>2.00</b>			
<b>Bunuri si servicii (cod 20.01.01</b>	<b>20.01</b>	<b>*</b>	<b>2.00</b>	<b>2.00</b>				<b>2.00</b>	<b>2.00</b>	<b>2.00</b>			
Alte bunuri si servicii pentru	20.01.30	2.00		2.00				2.00	2.00	2.00			
<b>CHELTUIELI DE CAPITAL</b>	<b>70</b>	<b>*</b>	<b>6.00</b>	<b>6.00</b>				<b>8.00</b>	<b>8.00</b>	<b>8.00</b>			
<b>TITLUL XIII ACTIVE</b>	<b>71</b>	<b>*</b>	<b>6.00</b>	<b>6.00</b>				<b>8.00</b>	<b>8.00</b>	<b>8.00</b>			
<b>Active fixe (cod 71.01.01 la</b>	<b>71.01</b>	<b>*</b>	<b>6.00</b>	<b>6.00</b>				<b>8.00</b>	<b>8.00</b>	<b>8.00</b>			
Alte active fixe	71.01.30	6.00		6.00				8.00	8.00	8.00			
Iluminat public si electrificari	70.02.06	50.00		10.00	30.00		10.00	60.00	60.00	60.00			
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>*</b>	<b>50.00</b>	<b>10.00</b>	<b>30.00</b>		<b>10.00</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>			
<b>CHELTUIELI CURENTE (cod 01</b>	<b>01</b>	<b>*</b>	<b>50.00</b>	<b>10.00</b>	<b>30.00</b>		<b>10.00</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>			
<b>TITLUL II BUNURI SI</b>	<b>20</b>	<b>*</b>	<b>50.00</b>	<b>10.00</b>	<b>30.00</b>		<b>10.00</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>			
<b>Bunuri si servicii (cod 20.01.01</b>	<b>20.01</b>	<b>*</b>	<b>30.00</b>	<b>10.00</b>	<b>20.00</b>			<b>40.00</b>	<b>40.00</b>	<b>40.00</b>			
Ńncalzit, iluminat si forta motrica	20.01.03	30.00		10.00	20.00			40.00	40.00	40.00			
Reparatii curente	20.02	20.00			10.00		10.00	20.00	20.00	20.00			
<b>Protectia mediului (cod</b>	<b>74.02</b>	<b>*</b>	<b>10.00</b>	<b>4.00</b>	<b>4.00</b>		<b>2.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>			
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>*</b>	<b>10.00</b>	<b>4.00</b>	<b>4.00</b>		<b>2.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>			
<b>CHELTUIELI CURENTE (cod 01</b>	<b>01</b>	<b>*</b>	<b>10.00</b>	<b>4.00</b>	<b>4.00</b>		<b>2.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>			
<b>TITLUL II BUNURI SI</b>	<b>20</b>	<b>*</b>	<b>10.00</b>	<b>4.00</b>	<b>4.00</b>		<b>2.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>			
<b>Bunuri si servicii (cod 20.01.01</b>	<b>20.01</b>	<b>*</b>	<b>10.00</b>	<b>4.00</b>	<b>4.00</b>		<b>2.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>			
Alte bunuri si servicii pentru	20.01.30	10.00		4.00	4.00		2.00	10.00	10.00	10.00			
<b>Salubritate si gestiunea</b>	<b>74.02.05</b>	<b>*</b>	<b>10.00</b>	<b>4.00</b>	<b>4.00</b>		<b>2.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>			
Salubritate	74.02.05.01	10.00		4.00	4.00		2.00	10.00	10.00	10.00			
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>*</b>	<b>10.00</b>	<b>4.00</b>	<b>4.00</b>		<b>2.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>			

